

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
PEA	REMUNERACION NOMBRE (1)	PEA	REMUNERACION CONTRATO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	REINTENTO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	REINTENTO LABORAL OCASIONAL AETA (7)	
<b>01. CARRERA ADMINISTRATIVA</b>												
FUNC. Y DIRECTIVOS	20	44,498.45	0	0.00	0	0.00	20	70,682.00	0.00	0	0.00	115,180.45
VS												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	3,653.20					1	7,458.00				11,111.20
F-4	10	29,996.37					10	44,580.00				74,576.37
F-3	6	8,123.11					6	15,878.00				24,001.11
F-2		0.00						0.00				0.00
F-1	3	2,725.77					3	2,786.00				5,491.77
PROFESIONALES	16	12,176.71	2	1,309.72	0	0.00	15	19,187.00	0.00	0	0.00	32,673.43
SPA												0.00
SPB												0.00
SPC	1	925.23					1	1,417.00				2,342.23
SPD	4	3,470.37					4	4,822.00				8,292.37
SPE	7	6,163.34					7	8,876.00				15,039.34
SFF	4	1,617.77	2	1,309.72			3	4,072.00				6,994.49
TECNICOS	41	30,188.16	2	1,690.24	0	0.00	43	50,275.00	0.00	0	0.00	82,153.40
STA	13	9,745.06	1	968.85			14	15,913.00				26,626.91
STB	7	5,557.07					7	8,526.00				14,083.07
STC	5	3,924.64					5	5,940.00				9,864.64
STD	15	10,275.84	1	721.39			16	18,428.00				29,425.23
STE	0							0.00				0.00
STF	1	785.55					1	1,468.00				2,253.55
AUXILIARES	4	2,771.08	0	0.00	0	0.00	4	4,472.00	0.00	0	0.00	7,243.08
SAA												0.00
SAB												0.00
SAC												0.00
SAD	4	2,771.08					4	4,472.00				7,243.08
SAE												0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (01)	81	89,634.40	4	2,999.96	0	0.00	82	144,616.00	0.00	0	0.00	237,250.36
<b>PERSONAL CON LABORES ASISTENCIALES</b>												
PROFESIONALES	14	12,567.96	2	1,954.19	0	0.00	0	0.00	0.00	11	17,788.00	32,310.15
SPA			1	1,087.35						1	1,275.00	2,362.35
SPB												0.00
SPC									1			0.00
SPD	8	6,996.76	1	866.84					2	9,865.00		17,728.60
SPE	5	4,676.48							5	5,530.00		10,206.48
SFF	1	894.72							2	1,118.00		2,012.72
TECNICOS	73	59,099.06	2	1,726.39	12	4,689.10	2	2,236.00	0.00	63	80,022.00	147,772.55
STA	16	12,728.59			3	1,082.10				16	17,734.00	31,544.69
STB	12	10,180.54				0.00	1	1,118.00		14	10,889.00	22,187.54
STC	37	29,676.19			7	2,831.16	1	1,118.00		26	39,850.00	73,766.25
STD	3	2,327.13	1	994.71	2	675.84			3	4,888.00		8,885.68
STE	3	2,384.57	1	731.68		0.00			2	4,425.00		7,541.25
STF	2	1,608.04							2	2,236.00		3,844.04
AUXILIAR	2	1,464.45	0	0.00	0	0.00	0	0.00	0.00	2	2,236.00	3,700.45
SAA												0.00
SAB												0.00
SAC												0.00
SAD	2	1,464.45							2	2,236.00		3,700.45
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	31	106,487.00	1	3,068.03	16	4,665.14	14	34,630.00	0.00	16	15,410.00	164,260.17
N-5	5	19,375.99			1	1,009.80	3	2,658.00		2	2,454.00	25,497.79
N-4	7	26,079.25			3	695.00	4	10,632.00		2	2,454.00	39,760.25
N-3	4	14,223.87			2	649.12	2	2,958.00		2	3,174.00	21,104.89
N-2	4	12,953.56			3	594.90	2	2,165.00		3	1,619.00	20,332.46
N-1	11	33,754.33	1	3,068.03	7	1,816.32	3	13,217.00		7	5,709.00	57,564.68
ENFERMERAS	11	10,680.83	0	0.00	9	5,642.27	1	2,958.00	0.00	9	11,120.00	30,401.10
14												0.00
13	1	1,004.50			1	690.71	1	2,958.00		1	1,118.00	5,771.21
12	2	2,010.56			1	654.89		0.00		1	1,118.00	3,783.45
11	2	1,936.08			2	1,374.92		0.00		2	2,176.00	5,487.00
10	6	5,729.69			5	2,821.75		0.00	5	6,708.00		15,399.44
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV												0.00
III												0.00
II												0.00
I												0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	0	0.00	0.00	1	2,445.00	4,372.31
V												0.00
IV												0.00
III	2	1,927.31							1	2,445.00		4,372.31
II												0.00
I												0.00
TECNOLOGOS MEDICOS	62	58,281.63	0	0.00	0	0.00	0	0.00	0.00	48	69,118.00	127,399.63
VIII												0.00
VII												0.00
VI	1	989.79							1	1,118.00		2,107.79
V	7	6,901.34							7	7,779.00		14,680.34
IV	54	50,390.50							40	60,221.00		110,611.50
PSICOLOGOS	20	19,004.81	0	0.00	0	0.00	0	0.00	0.00	10	22,206.00	41,210.81
VIII												0.00
VII												0.00
VI												0.00
V	3	2,994.16							3	3,354.00		6,348.16
IV	17	16,010.65							7	18,852.00		34,862.65
OTROS PROF. DE LA SALUD (NIVELES PUP 20,37,48,50)	18	16,152.37	1	939.33	0	0.00	0	0.00	0.00	13	21,127.00	38,218.70
VIII												0.00
VII												0.00
VI												0.00
V	1	1,033.31							1	1,118.00		2,151.31
IV	16	14,253.44	1	939.33					11	18,891.00		34,083.77
III												0.00
II	1	865.62							1	1,118.00		1,983.62
I												0.00
SUB TOTAL ASISTENCIAL (2)	233	285,665.42	6	7,687.94	37	14,996.51	17	39,824.00	0.00	173	241,472.00	589,645.87
SUB TOTAL PUP												33,493.00
NORMAL (1+2)	314	375,299.82	10	10,687.90	37	14,996.51	99	184,440.00	0.00	173	241,472.00	826,896.23
CUOTA PATRONAL	277	33,693.00										33,693.00
MEDICO RESIDENTE					14	1,892.00				18	7,774.00	9,666.00
SERUMS												0.00
DESTACADOS					2	0.00	3	11,826.00		3	1,028.00	12,854.00